

LAPORAN REALISASI ANGGARAN SATUAN KERJA  
UNTUK PERIODE YANG BERAKHIR 30 NOPEMBER 2025  
(DALAM RUPIAH)



KEMENTERIAN/LEMBAGA : MAHKAMAH AGUNG 005  
ESELON I : BADAN URUSAN ADMINISTRASI 01  
SATUAN KERJA : PENGADILAN AGAMA WATAMPONE 307509

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| URAIAN                                                  | 2025           |                |                                    |        | 2024          |               |                                    |       |
|---------------------------------------------------------|----------------|----------------|------------------------------------|--------|---------------|---------------|------------------------------------|-------|
|                                                         | ANGGARAN       | REALISASI      | REALISASI DI ATAS (BAWAH) ANGGARAN | %      | ANGGARAN      | REALISASI     | REALISASI DI ATAS (BAWAH) ANGGARAN | %     |
| 1                                                       | 2              | 4              | 5                                  | 6      | 7             | 8             | 9                                  | 10    |
| A. Pendapatan Negara Dan Hibah                          | 0              | 0              | 0                                  | 0      | 0             | 0             | 0                                  | 0     |
| I. Pendapatan Perpajakan                                | 0              | 0              | 0                                  | 0      | 0             | 0             | 0                                  | 0     |
| 1. Pajak Dalam Negeri                                   | 0              | 0              | 0                                  | 0      | 0             | 0             | 0                                  | 0     |
| 2. Pajak Perdagangan Internasional                      | 0              | 0              | 0                                  | 0      | 0             | 0             | 0                                  | 0     |
| II. Pendapatan Penerimaan Negara Bukan Pajak            | 12,010,000     | 24,400,120     | 12,390,120                         | 203.17 | 9,664,000     | 4,235,000     | (5,429,000)                        | 43.82 |
| 1. Pendapatan Sumber Daya Alam                          | 0              | 0              | 0                                  | 0      | 0             | 0             | 0                                  | 0     |
| 2. Pendapatan dari Kekayaan Negara Dipisahkan           | 0              | 0              | 0                                  | 0      | 0             | 0             | 0                                  | 0     |
| 3. Pendapatan BLU                                       | 0              | 0              | 0                                  | 0      | 0             | 0             | 0                                  | 0     |
| 4. Pendapatan Penerimaan Negara Bukan Pajak Lainnya     | 12,010,000     | 24,400,120     | 12,390,120                         | 203.17 | 9,664,000     | 4,235,000     | (5,429,000)                        | 43.82 |
| III. Pendapatan Hibah                                   | 0              | 0              | 0                                  | 0      | 0             | 0             | 0                                  | 0     |
| Jumlah Pendapatan Negara dan Hibah (A.I + A.II + A.III) | 12,010,000     | 24,400,120     | 12,390,120                         | 203.17 | 9,664,000     | 4,235,000     | (5,429,000)                        | 43.82 |
| B. Belanja Negara                                       | 0              | 0              | 0                                  | 0      | 0             | 0             | 0                                  | 0     |
| I. Belanja Pemerintah Pusat                             | 13,013,484,000 | 10,337,625,644 | (2,675,858,356)                    | 79.44  | 9,774,924,000 | 7,801,522,984 | (1,973,401,016)                    | 79.81 |
| 1. Belanja Pegawai                                      | 7,268,801,000  | 6,735,444,971  | (533,356,029)                      | 92.66  | 8,102,000,000 | 6,286,429,403 | (1,815,570,597)                    | 77.59 |
| 2. Belanja Barang                                       | 1,416,327,000  | 1,295,685,992  | (120,641,008)                      | 91.48  | 1,672,924,000 | 1,515,093,581 | (157,830,419)                      | 90.57 |
| 3. Belanja Modal                                        | 4,328,356,000  | 2,306,494,681  | (2,021,861,319)                    | 53.29  | 0             | 0             | 0                                  | 0     |
| 4. Belanja Pembayaran Bunga Utang                       | 0              | 0              | 0                                  | 0      | 0             | 0             | 0                                  | 0     |
| 5. Belanja Subsidi                                      | 0              | 0              | 0                                  | 0      | 0             | 0             | 0                                  | 0     |
| 6. Belanja Hibah                                        | 0              | 0              | 0                                  | 0      | 0             | 0             | 0                                  | 0     |
| 7. Belanja Bantuan Sosial                               | 0              | 0              | 0                                  | 0      | 0             | 0             | 0                                  | 0     |
| 8. Belanja Lain-lain                                    | 0              | 0              | 0                                  | 0      | 0             | 0             | 0                                  | 0     |
| II. Transfer ke Daerah                                  | 0              | 0              | 0                                  | 0      | 0             | 0             | 0                                  | 0     |

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| URAIAN                                          | 2025           |                |                                    |       | 2024          |               |                                    |       |
|-------------------------------------------------|----------------|----------------|------------------------------------|-------|---------------|---------------|------------------------------------|-------|
|                                                 | ANGGARAN       | REALISASI      | REALISASI DI ATAS (BAWAH) ANGGARAN | %     | ANGGARAN      | REALISASI     | REALISASI DI ATAS (BAWAH) ANGGARAN | %     |
| 1                                               | 2              | 4              | 5                                  | 6     | 7             | 8             | 9                                  | 10    |
| 1. Dana Bagi Hasil                              | 0              | 0              | 0                                  | 0     | 0             | 0             | 0                                  | 0     |
| 2. Dana Alokasi Umum                            | 0              | 0              | 0                                  | 0     | 0             | 0             | 0                                  | 0     |
| 3. Dana Transfer Khusus                         | 0              | 0              | 0                                  | 0     | 0             | 0             | 0                                  | 0     |
| a. Dana Alokasi Khusus Fisik                    | 0              | 0              | 0                                  | 0     | 0             | 0             | 0                                  | 0     |
| b. Dana Alokasi Khusus Non Fisik                | 0              | 0              | 0                                  | 0     | 0             | 0             | 0                                  | 0     |
| c. Hibah Kepada Daerah                          | 0              | 0              | 0                                  | 0     | 0             | 0             | 0                                  | 0     |
| 4. Dana Otonomi Khusus                          | 0              | 0              | 0                                  | 0     | 0             | 0             | 0                                  | 0     |
| 5. Dana Keistimewaan Daerah Istimewa Yogyakarta | 0              | 0              | 0                                  | 0     | 0             | 0             | 0                                  | 0     |
| 6. Dana Desa                                    | 0              | 0              | 0                                  | 0     | 0             | 0             | 0                                  | 0     |
| 7. Insentif Fiskal                              | 0              | 0              | 0                                  | 0     | 0             | 0             | 0                                  | 0     |
| Jumlah Belanja Negara (B.I + B.II)              | 13,013,484,000 | 10,337,625,644 | (2,675,858,356)                    | 79.44 | 9,774,924,000 | 7,801,522,984 | (1,973,401,016)                    | 79.81 |
| C. PEMBIAYAAN                                   | 0              | 0              | 0                                  | 0     | 0             | 0             | 0                                  | 0     |

Keterangan :  
BELUM FINAL  
\*) MASIH BELUM DILAKUKAN TUTUP PERIODE

WATAMPONE, 4 Desember 2025  
Penanggung Jawab UAKPA  
KUASA PENGGUNA ANGGARAN

ZAINUDDIN  
NIP. 197310152001121004